

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2018
Current Dates: 2/1/2018 - 2/28/2018
Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,523.97	\$8,222.31	5	8,523.97	\$8,222.31	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	27,473.90	\$9,483.71	21	27,473.90	\$9,483.71	21	\$0.00	0.00%
Residential Home Energy Services - Measures	118,057.30	\$165,552.44	163	184,988.20	\$280,642.87	278	\$2,964,577.95	9.47%
Residential Home Energy Services - RCS	0.00	\$25,495.64	119	0.00	\$41,510.64	183	\$380,818.94	10.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,748.60	\$5,656.50	15	37,064.10	\$31,274.00	53	\$0.00	0.00%
Residential Consumer Products	6,503.00	\$2,200.00	5	35,983.50	\$11,830.16	55	\$0.00	0.00%
Residential Lighting	1,650,462.30	\$143,765.50	7,567	2,204,226.80	\$189,274.64	10,864	\$0.00	0.00%
Residential HEAT Loan	0.00	\$22,150.18	13	0.00	\$73,494.02	55	\$0.00	0.00%
Res Subtotal	1,815,769.07	\$382,526.28	7,908.00	2,498,260.47	\$645,732.35	11,514	\$3,345,396.89	
Res % of Total	90.29%	70.84%	97.62%	85.97%	70.23%	97.97%	61.08%	
Low-Income Single Family Retrofit	17,485.20	\$9,036.22	18	31,055.00	\$23,818.14	36	\$587,422.68	4.05%
Low-Income Multi-Family Retrofit	33,797.80	\$44,175.13	161	87,165.10	\$92,376.13	161	\$0.00	0.00%
LI Subtotal	51,283.00	\$53,211.35	179.00	118,220.10	\$116,194.27	197	\$587,422.68	
LI % of Total	2.55%	9.85%	2.21%	4.07%	12.64%	1.68%	10.72%	
C&I New Buildings & Major Renovations	136.66	\$3,127.44	1	136.66	\$3,127.44	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$290.50	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	9,584.53	\$3,295.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,428.25	2	0.00	\$2,754.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	55,285.98	\$32,073.45	1	56,926.17	\$35,854.27	4	\$403,361.10	8.89%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,773.00	\$611.00	1	\$0.00	0.00%
C&I Small Business	71,561.83	\$54,198.77	9	113,062.46	\$83,999.09	15	\$1,141,177.21	7.36%
C&I Multifamily Retrofit	16,898.00	\$12,396.43	1	16,898.00	\$12,396.43	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	91,083.14	\$15,260.00	14	\$0.00	0.00%
C&I Subtotal	143,882.48	\$104,224.34	14.00	289,463.96	\$157,588.23	41	\$1,544,538.31	
C&I % of Total	7.16%	19.30%	0.17%	9.96%	17.14%	0.35%	28.20%	
Total	2,010,934.55	\$539,961.97	8,101	2,905,944.53	\$919,514.85	11,752	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.